

GOVERNMENT OF ANDRHA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Commissioner, I & PR Department - Budget Release Order for Rs. 154.16 lakhs towards third & fourth Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 1099

Dated: 22 . 03. 2012.

Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt. 31.3.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Deptt., dt. 15.04.2011.
4. GA(I&PR)Deptt's, C.No. 3068/I&PR.I/A1/12, dt. 31.01.2012.

ORDER:

In pursuance of orders issued in the references read above and based on the request made by the G.A(GH.I)Deptt., vide reference fourth read above,, the Commissioner, I & PR Department, Hyderabad, is hereby issued a B.R.O., for Rs.154.16 Lakhs (Rupees One crore, fifty four lakhs and sixteen thousand only) under Plan towards third and fourth Quarter provision of B.E., 2011-12, under the following heads of Account.

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorized now as 3 rd Quarter	Balance amount available	Procedure of Drawl of Funds	Draw-ing Officer
1.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters' Office 500/503-Other Expenditure	1,35,10	1,01,32	33,78	0,00	DVBill	Concern ed drawing Officer
2.	"	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books						
		010 – Salaries	1,23,73	92,79	30,94	0,00	Releva nt Bill	„
		020 – wages	2,14	1,60	0,54	0,00	„	
		110/111 – T. A.	2,00	1,50	0,50	0,00	„	
		130/131 – S.P.T&T.C.,	4,74	3,55	1,19	0,00	DVBill	
		130/132 – OOE.,	20,00	15,00	5,00	0,00	„	
		140 – Rents,Rates andTaxex	17,00	12,75	4,25	0,00	„	
		210/211 – Material& Supplies	4,00	3,00	1,00	0,00	„	
		280/284 – Other Payments	21,00	15,75	5,25	0,00	„	
		500/503 – Other Expenditure	<u>35,39</u>	<u>26,54</u>	<u>8,85</u>	<u>0,00</u>	„	
			2,30,00	1,72,48	57,52	0,00	„	
3.	"	2220- I&PR. – 60 Others – 101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses	1,53,60	76,80	38,40	38,40	Detail e d Vouche r Bill	„
4.	„	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	28,35	21,26	7,09	0,00		
5	„	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	<u>32,40</u>	<u>24,30</u>	<u>8,10</u>	<u>0,00</u>		
		TOTAL	<u>5,79,45</u>	<u>3,96,16</u>	<u>1,44,89</u>	38,40		

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(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorized now as 3 rd Quarter	Balance amount available	Procedur e of Drawl of Funds	Draw ing Offic er
5.	Plan	B/F	5,79,45	3,96,16	1,44,89	38,40		
		2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub- Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	11,55	5,78	5,77	0,00	Detailed Voucher Bill	Conce rned drawin g Officer
		2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub- Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	14,00 ----- 6,05,00	10,50 ----- 4,12,44	3.50 ----- 1,54,16	0,00 ----- 38,40	”	”
		Grand Total Rs.						

The G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. P.V. RAMESH ,
PRINCIPLE SECRETARY TO GOVERNMENT (R&E)

To
The G.A.(I&PR.I) Department.
The Commissioner, I&PR Department, Hyderabad
The D.T.A./PAO./A.G., A.P., Hyderabad.
The Director of Works & Accounts, A.P., Hyderabad.
Copy to Finance (BG.III/Reins) Department.
Copy to Joint Secy. to Govt., Fin.(TFR.) Department.
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER